

KIRKBAMPTON PARISH COUNCIL**ANNUAL RETURN FOR THE YEAR ENDING 31 MARCH 2019 – REASONS FOR VARIANCES**

	2018	2019	Remarks
1	5270	9484	See Accounts attached
2	7500	8471	Precept was increased to prevent a shortfall
3	2345	971	VAT returns of £861 plus United Utilities Wayleave, grant of £1440 received in 2018
4	2872	2219	Reduced hourly rate for new Clerk and no pension costs
5	NIL	NIL	
6	2849	6608	Grass cutting invoice for second half of year for 2017/2018 not received until new financial year, so in 2018 £1200 did not go through the accounts and in 2019 there was therefore a £1200 overspend on grass cutting. In addition £1214 was spent on legal fees for easement over Village Green and a new notice board at Oughterby.
7	9484	10099	
8	9484	10099	
9	488	488	
10	NIL	NIL	

Sonia Hutchinson

Clerk to Kirkbampton Parish Council